

LOWER WINDSOR TOWNSHIP
BOARD OF SUPERVISORS
BUDGET WORKSHOP
OCTOBER 27, 2022
6:00 PM

The Lower Windsor Township Board of Supervisors held their Budget Workshop at the Township Community Building at 2425 Craley Road, Wrightsville PA. The meeting was called to order by Chairman Donald Schock at 6:00 p.m. with a pledge to the flag. Also present at the meeting were Supervisor George Yakubowski, Supervisor Phil Rohrbaugh, Township Manager Sande Cunningham, and Secretary-Treasurer Linda Zimmerman. Patrons: 4

Chairman Schock announced that an executive session was held before the meeting for personnel matters.

PUBLIC COMMENT: None

OLD BUSINESS: None

NEW BUSINESS:

1. BUDGET DISCUSSION: Mrs. Zimmerman noted that she and Ms. Cunningham met with each supervisor to review the draft budget. During each discussion we received responses for specific items within each budget that the Board will review tonight.
 - a. PD – In car dash cameras – Quote of \$28,890 – ARPA Fund – Board agreed
 - b. PD – LED lights in the police department – quote \$7500 – Capital Improvement Fund - Board agreed.
 - c. New server and computer desktops – Quote \$28,000 – ARPA Fund – Board agreed.
 - d. Paving Upper-Lower parking lot at township building- quote \$24,000 also include new curbing for upper lot – quote \$6,520 – Board asked where the new curbing would start. – ARPA Fund.
 - e. Paving Rexroth Park parking lots/driveway/basketball court – quote \$64,000 – In Lieu of Fund. Board questioned looking at using oil & chip for parking/driveway. We would save money.
 - f. Batting cage for Rexroth Park – Board not interested.
 - g. Another ballfield at Rexroth Park – Board not interested.
 - h. New Door Security System – Camera System –need to obtained quote. ARPA Fund. Board recognizes we need to update.
 - i. New Backhoe/Loader – Quote \$190,400 – Money left over from the Salt Storage Shed (\$49,140) will help pay for this. Remainder will come from ARPA Fund \$98,260 – Board agreed.
 - j. Cameras in Hwy vehicles – discussion on safety and liability issues. Will obtain quote. May look to do in 2023 or 2024. – ARPA Fund
 - k. SRO Additional equipment – Eastern York School District is looking to add an SRO which will need additional equipment. Cost of a new locker, lock, and 2 AR-15's estimated at \$2,559.65. – General Fund. Board agreed.
 - l. Proposed Tax Increase – Board discussed the option to increase real estate tax .25 mil to a total of 1.3 mil tax. Board agreed.
 - m. Non- Uniform pay increase – Board agreed to rate increases as discussed.
 - n. Mrs. Zimmerman reviewed all fund budgets with the Board.

2. OTHER PERTINENT BUSINESS: None

Meeting adjourned at 7:01 pm.

Respectfully submitted,

Linda J. Zimmerman,
Secretary