

LOWER WINDSOR TOWNSHIP
BOARD OF SUPERVISORS
OCTOBER 23, 2014
6:00 PM

The Lower Windsor Township Board of Supervisors held their Budget Workshop at the Township Community Building, 2425 Craley Road, Wrightsville, PA. The meeting was called to order by Vice-Chairman Kellner at 6:00 pm. with a pledge to the flag. Also present at the meeting were Supervisor Donald Schock, Township Manager Maureen Hartman, Secretary Treasurer Linda Zimmerman. Chairman Miller arrived at 6:07p.m. Patrons in attendance: 5

PUBLIC COMMENT:

1. HOLLIS BEDELL: Ms. Bedell thanked the Board for their donation and support in their efforts to refurbish the Martinsville Schoolhouse. Ms. Bedell summarized the work that has been done by volunteers. Ms. Bedell informed the Board that a new roof is needed and they would like to have electric at the schoolhouse.
2. CONNIE LOPER: Ms. Loper from Kaltreider –Benfer Library thanked the Board for their continued support and donation and reported on the programs that are provided and how they are used by our residents.
3. CRALEY FIRE COMPANY: Mr. Duane Kline requested assistance to purchase a new tanker truck with an estimated cost of \$400,000.

NEW BUSINESS

1. BUDGET DISCUSSION: Ms. Hartman gave a short presentation on the proposed 2015 budget. The Board discussed the following:
 - a. Donations to service organizations
 - b. Fulltime staffing
 - c. Increase in police uniform line item for vest replacements
 - d. Increase in police vehicle maintenance for detailing
 - e. Increase in police capital purchase for a loft area in the garage
 - f. Increase for Craley Signal upgrade to LED lights
 - g. Healthcare
 - h. Pay rates
 - i. QRT staffing
 - j. Legal Services
 - k. Reflectivity Sign program
 - l. Schoolhouse roofing/electricity
 - m. Police – new vehicle

OTHER PERTINENT BUSINESS:

1. Ms. Hartman provided the Board with a list of items that will need to be discussed regarding changes to the electrical contract at the Highway building.
 - a. Credit for excavation work by Highway Dept. - \$4,389
 - b. Additional cost for bringing fuel pumps into L & I compliance.- \$3,936
 - c. Additional cost to replace corroded outlet and switch in salt shed. - \$687
 - d. Additional cost for adding a boiler kill switch. - \$406

Meeting adjourned at 8:22 p.m.

Respectfully submitted

Linda J. Zimmerman, Secretary